



*5th
Bomb
Wing*

*91st
Missile
Wing*

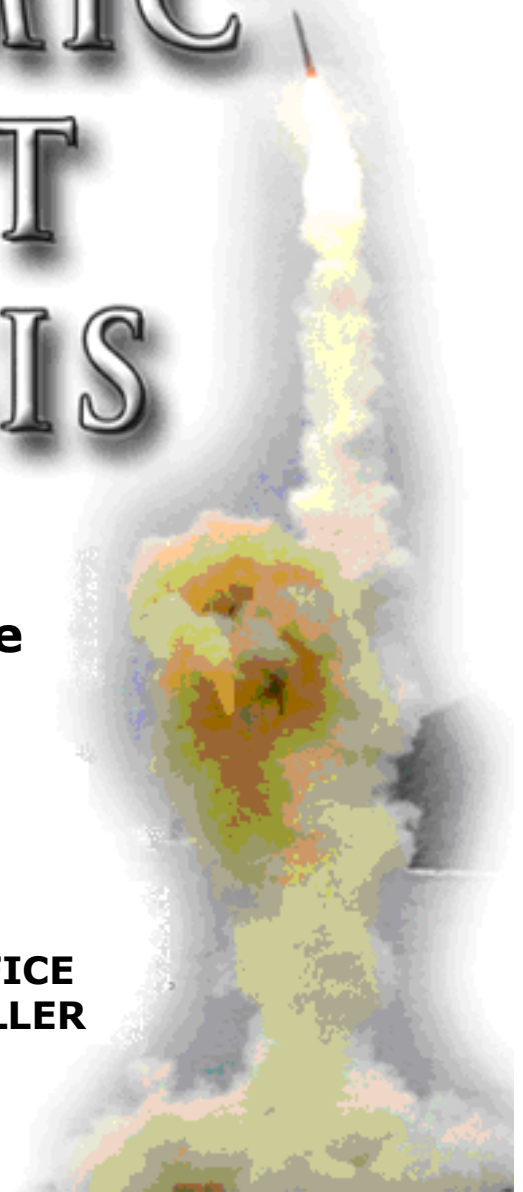
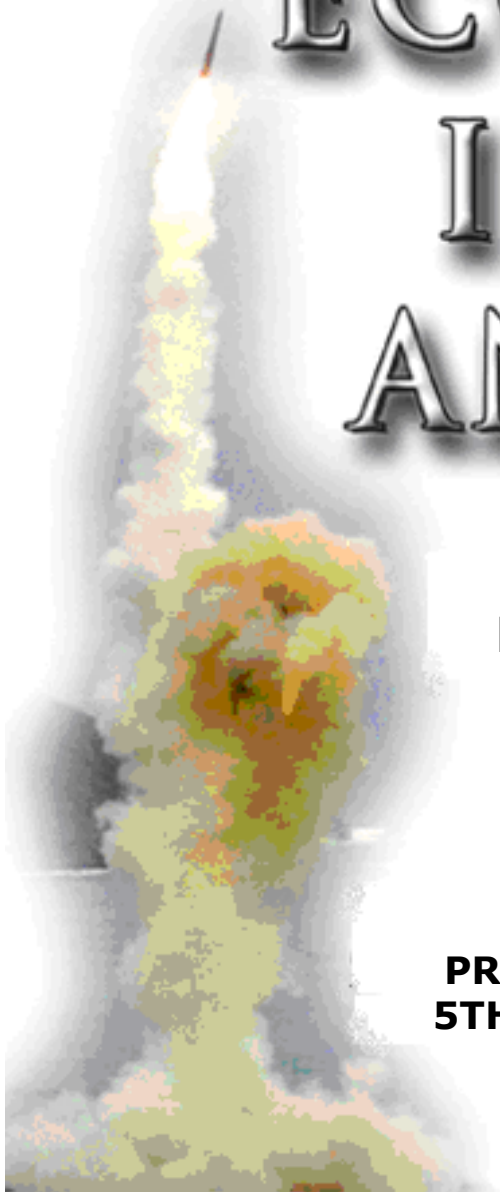


ECONOMIC IMPACT ANALYSIS

**Minot Air Force Base
North Dakota**

AS OF SEPTEMBER 2012

**PREPARED BY: BUDGET OFFICE
5TH BOMB WING COMPTROLLER**



**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY 12**

**TABLE 1
PERSONNEL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-12

| CLASSIFICATION | LIVING ON BASE | LIVING OFF BASE | TOTAL |
|---|---------------------------|----------------------------|---------------|
| 1. APPROPRIATED FUND MILITARY | | | |
| Active Duty | 2,796 | 2,766 | 5,562 |
| Air Force Reserve* | 1 | 6 | 7 |
| TOTAL: | 2,797 | 2,772 | 5569 |
| 2. ACTIVE DUTY MILITARY DEPENDENTS | 3,547 | 2,506 | 6,053 |
| 3. APPROPRIATED FUND CIVILIANS | | | |
| General Schedule | | | 402 |
| Federal Wage System | | | 148 |
| TOTAL: | | | 550 |
| 4. NON-APPROPRIATED FUND CONTRACT CIVILIANS AND PRIVATE BUSINESS | | | |
| Civilian NAF | | | 201 |
| Civilian BX | | | 146 |
| Contract Civilians (not elsewhere included)** | | | 268 |
| Private Businesses On Base, By Type: | | | |
| Branch Banks/Credit Union | | | 20 |
| TOTAL: | | | 635 |
| TOTAL PERSONNEL: | | | 12,807 |

*Air Force Reserve members are only those members in the Individual Mobilization Augmentees (IMA) Program residing within the 587XX ZIP code.

**Contract civilians are individuals who are hired by a local firm which has their place of work at an on-base government facility.

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY 12**

**TABLE 2
ANNUAL PAYROLL BY CLASSIFICATION AND HOUSING LOCATION**

As of: 30-Sep-12

| CLASSIFICATION | LIVING ON BASE (\$) | LIVING OFF BASE (\$) | TOTAL (\$) |
|--|------------------------------------|-------------------------------------|-----------------------|
| 1. APPROPRIATED FUND MILITARY | | | |
| Active Duty | \$106,024,878 | \$164,836,354 | \$270,861,232 |
| Air Force Reserve | \$2,668 | \$22,253 | \$24,921 |
| TOTAL: | \$106,027,546 | \$164,858,607 | \$270,886,153 |
| 2. APPROPRIATED FUND CIVILIANS | | | |
| General Schedule | | | \$30,351,052 |
| Federal Wage System | | | \$12,396,618 |
| TOTAL: | | | \$42,747,670 |
| 3. NON-APPROPRIATED FUND AND PRIVATE BUSINESS | | | |
| Civilian NAF | | | \$3,709,536 |
| Civilian BX | | | \$2,948,000 |
| Private Businesses On Base, By Type: | | | |
| Branch Bank/Credit Union | | | \$753,437 |
| TOTAL: | | | \$7,410,973 |
| TOTAL ANNUAL PAYROLL: | | | \$321,044,796 |

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY 12**

**TABLE 3
EXPENDITURES FOR CONSTRUCTION, SERVICES, AND PROCUREMENT OF
MATERIALS, EQUIPMENT, AND SUPPLIES**

As of: 30-Sep-12

| | ACTUAL ANNUAL EXPENDITURES |
|--|---------------------------------------|
| 1. CONSTRUCTION | |
| Military Construction Program | \$24,710,687 |
| Military Family Housing | \$2,554,953 |
| Operations & Maintenance | \$31,227,663 |
| TOTAL | \$58,493,303 |
| 2. SERVICES | |
| Services Contracts * | \$21,055,548 |
| TOTAL: | \$21,055,548 |
| 3. MATERIALS, EQUIPMENT, AND SUPPLIES PROCUREMENT | |
| Commissary | \$2,422,704 |
| The Exchange (BX) | \$1,250,000 |
| Health (Tri-Care, Government cost only) | \$20,542,810 |
| Education (Impact aid and tuition assistance) | \$9,008,310 |
| Non-Appropriated Fund (NAF) | \$197,765 |
| TDY | \$1,525,402 |
| Other Materials, Equipment & Supplies (not elsewhere included) | \$331,305 |
| TOTAL: | \$35,278,296 |
| TOTAL ANNUAL EXPENDITURES: | \$114,827,147 |

* Includes only contracts in the local economic area or contracts requiring the use of locally supplied goods and services.

**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY 12**

**TABLE 4
ESTIMATE OF NUMBER AND DOLLAR VALUE OF INDIRECT JOBS CREATED**

As of: 30-Sep-12

| Type of Personnel | # of Base Jobs | Multiplier | #of Indirect Jobs |
|-----------------------------|---------------------------|-------------------|------------------------------|
| ACTIVE DUTY MILITARY | 5562 | 0.29 | 1613 |
| RESERVE | 7 | 0.13 | 1 |
| APF CIVILIANS | 550 | 0.43 | 237 |
| OTHER CIVILIANS | 635 | 0.43 | 273 |
| TOTAL: | 6,754 | | 2,124 |

ESTIMATED NUMBER OF INDIRECT JOBS CREATED: 2,124

AVERAGE ANNUAL PAY FOR THE LOCAL COMMUNITY: \$40,820

ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$86,701,680

Data Sources:

Multipliers: LMI Economic Impact Database, 1995 Base Realignment and Closure Indirect Job Multipliers, Feb 95
Avg Annual Pay: Current tables for Average Annual Pay are accessible at <http://www.bls.gov/cew>

TABLE 5
TOTAL ANNUAL ECONOMIC IMPACT ESTIMATE

ANNUAL PAYROLL: **\$321,044,796**

ANNUAL EXPENDITURES: **\$114,827,147**

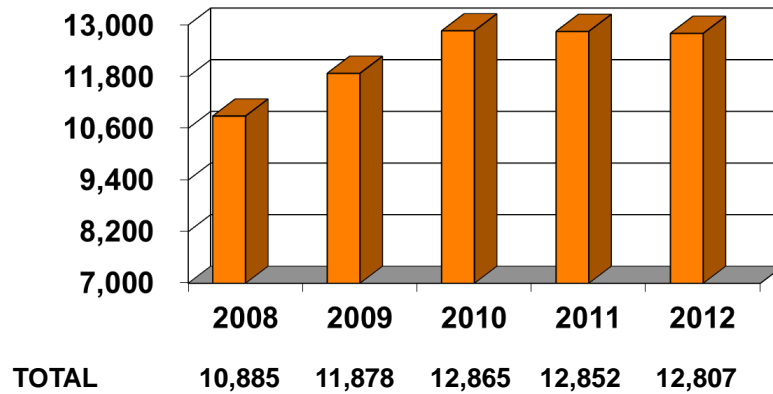
ESTIMATED ANNUAL DOLLAR VALUE OF JOBS CREATED: \$86,701,680

| | |
|--|-----------------|
| Estimated Indirect Jobs Created | 2,124 |
| Average Annual Pay | \$40,820 |

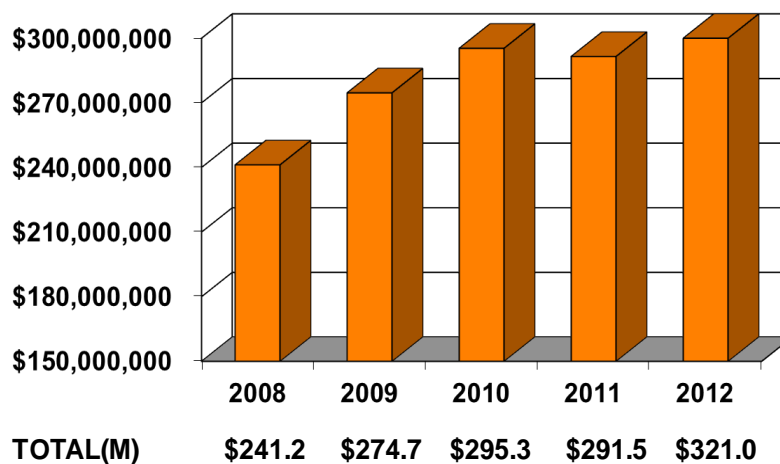
| | |
|---------------------|----------------------|
| GRAND TOTAL: | \$522,573,623 |
|---------------------|----------------------|

ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY 12

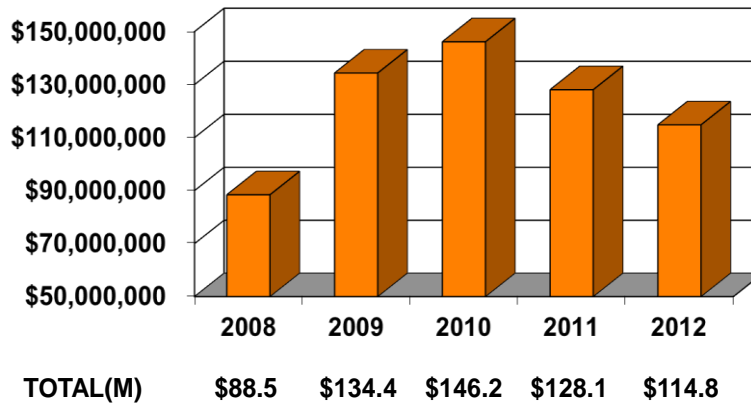
YEARLY POPULATION



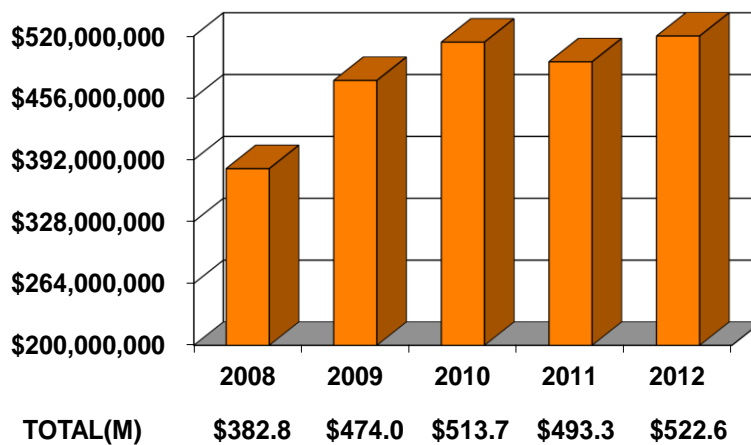
YEARLY PAYROLL



YEARLY CONSTRUCTION SERVICES, & OTHER EXPENDITURES



YEARLY ECONOMIC IMPACT



**ECONOMIC IMPACT ANALYSIS
MINOT AFB - FY 12**

MILITARY RETIREES

As of: 30-Sep-12

| | TOTAL RETIREES | GROSS PAYROLL |
|-------------------|---------------------------|--------------------------|
| Air Force | 1169 | \$25,524,000 |
| Army | 137 | 2,148,000 |
| Navy | 57 | 1,080,000 |
| U.S. Marine Corps | 12 | 156,000 |
| Coast Guard | 3 | 37,300 |
| TOTAL: | 1378 | \$28,945,300 |

YEARLY RETIRED PAY

